



COMMITTEE ON RULES

I Mina'trentai Tres na Liheslaturan Guåhan • The 33rd Guam Legislature
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February 12, 2016

Memorandum

To: Rennae Meno
Clerk of the Legislature

From: Senator Thomas C. Ada 
Acting Chairperson of the Committee on Rules

Subject: Fiscal Notes

Hafa Adai!

Attached please find the fiscal notes for the bill numbers listed below.
Please note that the fiscal notes are issued on the bills as introduced.

FISCAL NOTES:

- Bill No. 232-33 (LS)
- Bill No. 242-33(COR)
- Bill No. 245-33(COR)
- Bill No. 247-33(COR)

Please forward the same to MIS for posting on our website. Please contact our office should you have any questions regarding this matter.

Si Yu'os ma'åse'!

2016 FEB 12 PM 2:00



Bureau of Budget & Management Research
Fiscal Note of Bill No. 245-33 (COR)

AN ACT TO ADD A NEW SUBSECTION (A)(1) TO SECTION 80128 OF CHAPTER 80, TITLE 5, GUAM CODE ANNOTATED, RELATIVE TO AUTHORIZING THE GUAM PUBLIC LIBRARY SYSTEM TO LEASE THE PORTION OF THE BUILDING REFERRED TO AS THE "INTERNET CAFÉ" FOR THE PURPOSE OF OPERATING AND MANAGING A HIGH QUALITY AND REASONABLY PRICED CAFE.

Department/Agency Appropriation Information	
Dept./Agency Affected: Department of Chamorro Affairs	Dept./Agency Head: Joseph Artero-Cameron, President
Department's General Fund (GF) appropriation(s) to date:	1,246,021
Department's Other Fund (Specify) appropriation(s) to date:	-
Total Department/Agency Appropriation(s) to date:	\$1,246,021

Fund Source Information of Proposed Appropriation			
	General Fund:	(Specify Special Fund):	Total:
FY 2015 Unreserved Fund Balance		\$0	\$0
FY 2016 Adopted Revenues	\$0	\$0	\$0
FY 2016 Appr. (P.L. 33-66)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2016 (if applicable)	FY 2017	FY 2018	FY 2019	FY 2020
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
(Specify Special Fund)	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

- Does the bill contain "revenue generating" provisions? /X/ Yes / / No
 If Yes, see attachment
- Is amount appropriated adequate to fund the intent of the appropriation? / / N/A /X/ Yes / / No
 If no, what is the additional amount required? \$ _____ /X/ N/A
- Does the Bill establish a new program/agency? / / Yes /X/ No
 If yes, will the program duplicate existing programs/agencies? /X/ N/A / / Yes / / No
 Is there a federal mandate to establish the program/agency? / / Yes /X/ No
- Will the enactment of this Bill require new physical facilities? / / Yes /X/ No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: /X/ Yes / / No
 / / Requested agency comments not received by due date / / Other:

Analyst: <u>J. Guerrero</u>	Date: <u>2/10/16</u>	Director: <u>J. S. Calvo</u>	Date: FEB 11 2016
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Notes:
 The proposed legislation intends to add a new Subsection (a)(1) to Section 80128 of Chapter 80, Title 5 of the Guam Code Annotated which would authorize the Guam Public Library System (GPLS) to lease the portion of the building referred to as the "Internet Cafe" for the purpose of operating and managing a high quality and reasonably priced cafe. This would allow GPLS a source of additional revenue which will go towards the support of library infrastructure maintenance and improvement costs. Should GPLS charge between \$1.50 and \$1.75 per sq. ft. for the use of the floor space of 1,000 sq. ft., rental income would be between \$1,500 and \$1,750 per month (\$18,000-\$21,000 per annum).

Bureau of Budget & Management Research
Attachment to Fiscal Note No. 245-33 (COR)
(for revenue generating provisions)

Projected Multi-Year Revenues					
	Year 1	Year 2	Year 3	Year 4	Year 5
General Fund	\$0	\$0	\$0	\$0	\$0
Other Fund	<u>\$21,000</u>	<u>\$21,000</u>	<u>\$21,000</u>	<u>\$21,000</u>	<u>\$21,000</u>
Total	\$21,000	\$21,000	\$21,000	\$21,000	\$21,000

Comments:

Should the Guam Public Library System charge between \$1.50 and \$1.75 per sq. ft. for the lease of the portion of the building referred to as the "Internet Cafe" with a floor space of 1,000 sq. ft., rental income would be between \$1,500 and \$1,750 per month (\$18,000-\$21,000 per annum). The revenue projection above assumes a rental charge of \$1.75 per sq. ft.